CHILD CARE FISCAL YEAR 2005 SERVICE HOURS

		Block	Block Grnt	TOTAL	Monthly	Average
	*CPS	Grant TANF	Non-TANF	CHILD CARE	Expenditures	\$ Per Hour
JULY	1,746	73,363	614,844	689,954	\$1,509,897.53	\$2.19
AUG	3,100	74,960	594,214	672,274	\$1,519,257.27	\$2.26
SEPT	3,775	66,935	511,720	582,430	\$1,381,775.24	\$2.37
OCT	4,975	63,626	527,259	595,861	\$1,417,899.49	\$2.38
NOV	3,793	70,819	533,205	607,817	\$1,436,961.78	\$2.36
DEC	3,986	63,341	543,500	610,827	\$1,437,310.03	\$2.35
JAN	19,951	58,700	472,408	551,060	\$1,324,168.09	\$2.40
FEB	27,794	69,740	492,814	590,348	\$1,415,489.52	\$2.40
MAR	35,188	90,701	544,896	670,784	\$1,639,052.26	\$2.44
APR	34,733	91,039	523,566	649,338	\$1,567,782.02	\$2.41
MAY	35,430	93,516	525,396	654,342	\$1,558,639.48	\$2.38
JUN	38,468	99,795	591,841	730,103	\$1,688,013.93	\$2.31
TOTAL	212,939	916,536	6,475,663	7,605,138	\$17,896,246.64	\$2.35
Avg/month	17,745	76,378	539,639	633,762	\$1,491,353.89	
% of Total	2.8%	12.1%	85.1%	100.0%		

^{*}See CPS note Table 1.